

**UPPER SOUTH PLATTE WATER CONSERVANCY DISTRICT  
P.O. BOX 612  
FAIRPLAY, CO 80440-0612  
719.836.9848**

*“Working To Protect the Water Resources of the Upper South Platte Basin”*

December 14, 2021

**MEMORANDUM OF MILL LEVY CERTIFICATION  
2022 BUDGET YEAR**

TO: Boards of County Commissioners

Park County  
Teller County  
Jefferson County  
Douglas County  
Clear Creek County

Division of Local Government

FROM: Upper South Platte Water Conservancy District  
David B. Wissel, Budget Officer

This memo, and additional data will serve as our official notification and certification of our District's tax roll year 2021 (payable in 2022) mill levy. This memo is being sent to each county electronically only.

For the calendar year 2021 our total mill levy will be lowered to .000122, or .122 of one mill. Our TABOR base mill levy will remain at .000134, or .134 of one mill. For the tax roll year 2021, we are imposing a temporary one-year reduction in the amount of .012 of one mill.

I hereby certify that the District is in compliance with the statutory and constitutional requirements regarding the amount of property tax to be collected. We have also met all statutory requirements for appropriate public notice and budget hearings.

I thank you in advance for your inclusion of our calendar year 2022 certified mill levy of .122 of one mill.

If you have further questions regarding the current budget for the District, you can contact me at home, 719.836.2484, or by email, [dbwissel@msn.com](mailto:dbwissel@msn.com)

Board of County Commissioner & Division of Local Government Contact Info:

Clear Creek County BOCC  
P.O. Box 2000  
Georgetown, CO 80444-2000  
Fax # 303.679.2440  
[csmall@co.clear-creek.co.us](mailto:csmall@co.clear-creek.co.us) email

Douglas County BOCC  
100 Third Street  
Castle Rock, CO 80104  
Fax # 303.688.1293  
[hkellog@douglas.co.us](mailto:hkellog@douglas.co.us) email

Jefferson County BOCC  
100 Jefferson County Parkway  
Golden, CO 80419-5550  
Fax # 303.271.8954  
[milllevycertify@co.jefferson.co.us](mailto:milllevycertify@co.jefferson.co.us) email

Park County BOCC  
P.O. Box 1378  
Fairplay, CO 80440  
Fax # 719.836.4204  
[cgharst@parkco.us](mailto:cgharst@parkco.us) email

Teller County BOCC  
P.O. Box 959  
Cripple Creek, CO 80813-0959  
Fax # 719.686.7900  
[fennl@co.teller.co.us](mailto:fennl@co.teller.co.us) email

Department of Local Affairs  
Division of Local Government  
1313 Sherman Street  
Room 521  
Denver, CO 80203  
(Delivery by Input Portal)

**CERTIFICATION OF TAX LEVIES for NON-SCHOOL Governments**

**TO: County Commissioners of Clear Creek, Douglas, Jefferson, Teller & Park County,**

**Colorado. The Board of Directors of the Upper South Platte Water Conservancy District**  
 (governing board) (local government)

hereby certifies the following mill levies to be extended upon the GROSS \* assessed valuation of \$ 928,654,240. Submitted this date: December 13, 2021.

<b>PURPOSE</b>	<b>LEVY</b>	<b>REVENUE</b>
1. <b>General Operating Expenses</b> [This includes Fire pension, if applicable]	<u>.134</u> mills	<u>\$104,100</u>
2. (MINUS) Temporary property tax credit/ 0 Temporary mill levy rate reduction 39-1-11.5, C.R.S.	<u>(.012)</u> mills -	<u>\$ 124,438</u>
+ IF THE CREDIT DOES NOT APPLY TO the General Operating Expenses levy PLEASE INDICATE HERE		
THE LEVY TO WHICH THE CREDIT APPLIES _____		
<b>SUBTOTAL</b>	<u>.122</u> mills	<u>\$ 114,000</u>
3. <b>General obligation bonds and interest</b> [Special Districts Must certify separately for each debt pursuant to 32-1-1603, C.R.S.; See back of this form]	_____ mills	\$ _____
4. <b>Contractual obligations approved at election</b>	_____ mills	\$ _____
5. <b>Capital Expenditures</b> [These revenues are not subject To the statutory property tax revenue limit if they are approved by Counties and municipalities <u>through public hearing</u> pursuant to 29-1-301 (1.2)C.R.S. and for special districts <u>through approval from the Division of Local Government</u> pursuant to 29-1-302(1.5)C.R.S. or for any entity if <u>approved at election.</u> ]	_____ mills	\$ _____
6. <b>Refunds/Abatements</b>	_____ mills	\$ _____
7. <b>Other (specify):</b> _____ [These revenues are for purposes not indicated above in #1 through #6 and are not subject to the statutory property tax revenue limit.]	_____ mills	\$ _____
<b>TOTAL</b>	<u>.122</u> mills	<u>\$114,000</u>

NOTE: Certification must be carried to three decimal places only.  
 NOTE: If you certify to more than one county, you must certify the same levy to each county.  
 NOTE: If your boundaries extend into more than one county, please list all counties here.

**Clear Creek, Douglas, Jefferson, Teller, Park**

Contact Person: David B. Wissel

Daytime phone: (719) 836-2484

Signed: 

Title: Budget Officer

Attach one complete copy of this form to your adopted 2010 budget and mail to the Division of Local Government, Room 521, 1313 Sherman Street, Denver, Colorado 80203, (303) 866-2156

\*As reported by County Assessor in final certification; use NET Assessed Valuation to calculate any levy.

Upper South Platte Water Conservancy District - "Established in 1955"

Preliminary August Certification of Certification Data for the 2022 Budget - General Fund - 01

<u>12/13/2021</u> <u>County Name</u>	<u>2021 Assessed Value</u>	<u>2020 Assessed Value</u>	<u>2019 Assessed Value</u>	<u>2018 Assessed Value</u>	<u>CURRENT YEAR</u> <u>NET CHANGE</u>	<u>% Change</u>
Park County*	\$ 570,085,750	\$ 480,772,130	\$ 480,858,626	\$ 444,026,370	\$ 89,313,620	20.11
Teller County	\$ 192,992,550	\$ 173,240,760	\$ 171,854,610	\$ 143,404,930	\$ 19,751,790	13.77
Jefferson County	\$ 150,908,120	\$ 110,915,770	\$ 109,981,831	\$ 95,887,770	\$ 39,992,350	41.71
Douglas County*	\$ 14,604,860	\$ 12,231,370	\$ 12,369,780	\$ 11,607,960	\$ 2,373,490	20.45
Clear Creek County	\$ 62,960	\$ 62,470	\$ 62,470	\$ 41,660	\$ 490	1.18
<b>Totals:</b>	<b>\$ 928,654,240</b>	<b>\$ 777,222,500</b>	<b>\$ 775,127,317</b>	<b>\$ 694,968,690</b>	<b>\$ 151,431,740</b>	<b>21.79</b>

2021 Tax Roll Year Projected Mill Levy = \$928,643,400 / \$114,000 = 0.122 mills

NOTE: = Final certification #'s received and used\*

2021 MILL LEVY CALCULATION:		TOTAL PROPERTY TAX REVENUE	TOTAL 2020 MILL LEVY
		\$ 114,000	0.000122758
*total property tax revenue limit is \$ 114,090	\$ 114,000		
(TOTAL PROPERTY TAX @ TABOR BASE LEVY:)		\$ 124,438	\$ 114,000

NOTE: Our TABOR base Mill Levy is .134 of 1 mill, or .000134